

ANNUAL REPORT 2020-21



Marathwada Gramin Vikas Sanstha (MGVS)

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Behind Chordiya Petrol Pump, Tisgaon
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Website : www.mgvsabad.org

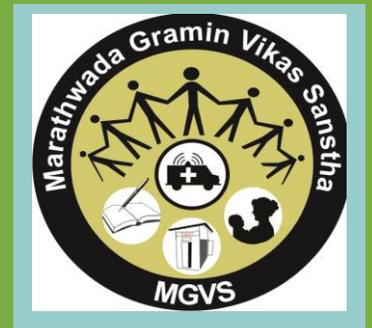


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1. MESSAGE FROM OUR TRUSTEES

The year began on a dismal note with the COVID crisis looming. As the financial year 2020-21 opened, COVID entered the country with few foreign tourists and Indian returnees being affected. Within a fortnight, there appeared cases with no travel history – setting alarms at the highest echelons calling for immediate and desperate measures. Subsequently and unfortunately, a lockdown ensued on the 23rd March 2020. The country came to a grinding halt stripping many of their livelihoods, self-esteem, and freedoms. Despite this strict lockdown, COVID spread its tentacles to the remotest villages in Aurangabad and other project districts of MGVS.

In these circumstances, MGVS was among the early organizations to embark on relief measures for those severely affected by COVID and the ensued lockdown. MGVS distributed 3000 ration kits to daily wage earners, migrant workers, and other families in distress, whose incomes were lost. Further, the organization went on a social and behaviour change communication mode to induce COVID appropriate behaviour among the rural communities and urban slum dwellers.

Unabated by the pandemic, the staff of MGVS with the COVID safety measures continued to serve the marginalized communities in the best possible ways. These were the very families who were worst affected by the lockdown and other restrictions. MGVS, during this year, helped mobilize communities and resources for water conservation that resulted in 5,79,000 cubic metres of water bodies being restored in 26 villages. Moreover, the staff and village-level animators conducted several workshops and interventions on nutrition, organic farming, health, tobacco control, WASH, HIV-AIDs prevention and treatment, and income generation activities. In all these activities, the staff, animators, and volunteers, followed standard operating procedures (SOP) – physical distancing, and use of masks and sanitizers - as required in the COVID situation and therefore, setting an example to communities.

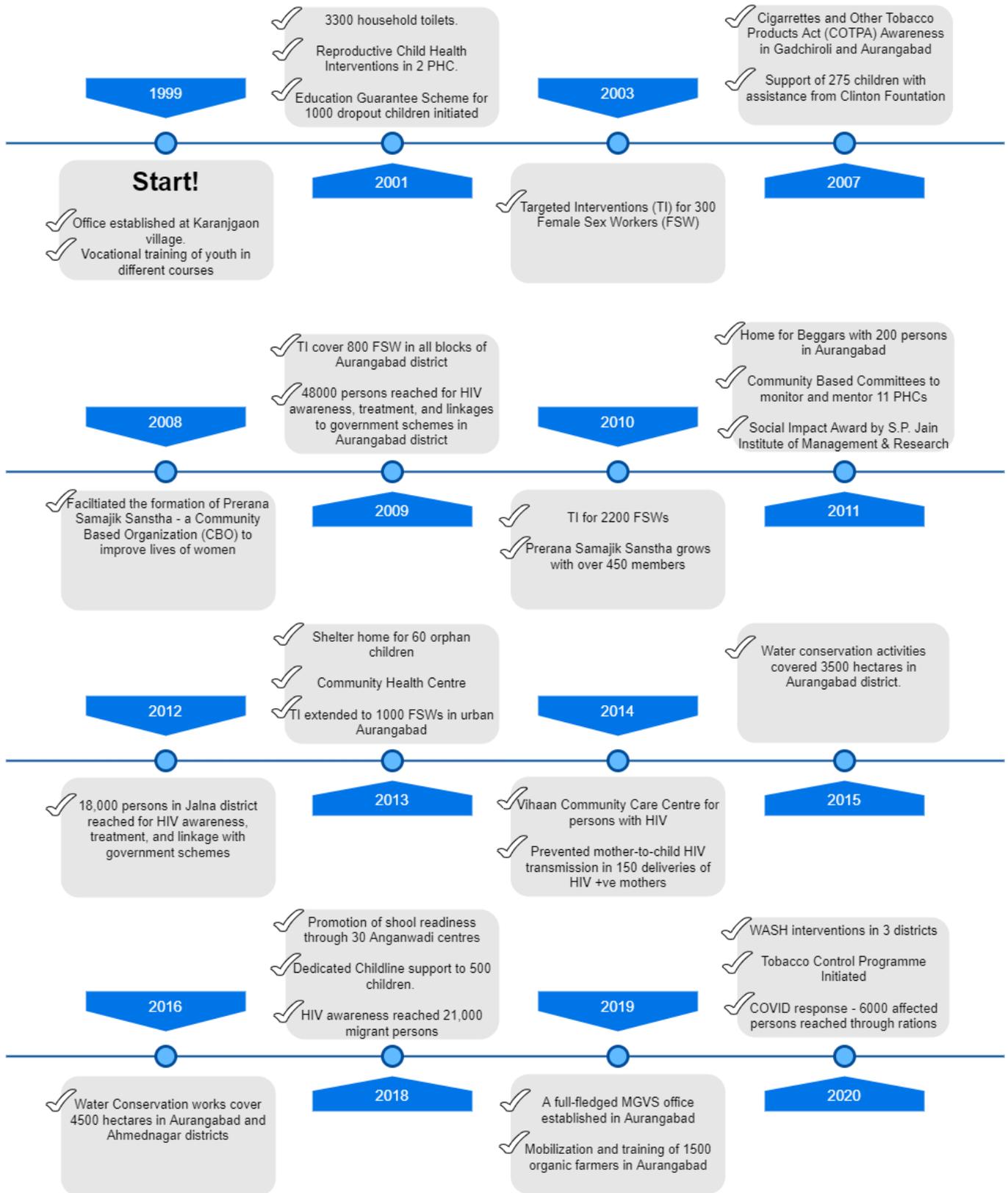
We thank all the donors, partners, volunteers, and well-wishers, who have stood by us as we faced unprecedented challenges. Many of them, the donors in particular, have looked beyond the box to support MGVS and the interventions taken up in the COVID scenario. The challenges remain and we are fortunately assured of your support as we strive to build concerted efforts to alleviate poverty and suffering in the pandemic environment. Thank you!

Mr. Mansukh Zambad
President

Mr. Appasaheb Ugale
Secretary



2. MGVS Journey



3. ORGANIZATION OVERVIEW

3.1. Background of MGVS

Marathwada Gramin Vikas Sanstha (MGVS) was founded in 1995 by a team of volunteers and social workers who have worked extensively in remote villages of drought-prone Marathwada region in Maharashtra, India. With modest beginnings in few hamlets of Aurangabad district, the works of the



organization has gradually spread to many parts of Maharashtra. The interventions initiated by MGVS have led to social, environment, and economic transformations in several villages of Maharashtra.

MGVS believes in a transformative process that begins with awareness and education on the issues that affect them and facilitation of concerted efforts by communities equipped with the needed knowledge and capacity. These community led interventions have led to increased water availability in drought prone and parched villages, improved incomes, better availability of healthier foods, nourishment of the weakest, knowledge and ability to apply local resources for solutions,

and empowered women and the marginalized sections of the communities.

The participatory interventions of the organization particularly in health, nutrition, water and sanitation, and in sustainable livelihoods has been recognized widely as path breaking initiatives. MGVS was able therefore to extend the activities to many districts of Maharashtra with the partnership of Community Based Organizations (CBOs), NGOs, international and national donor organizations, corporates, and local government partners. MGVS has played key advisory roles on state policies and been active in many district and state level committees on policy-making and monitoring of health and nutrition in particular. Further, it has several accolades to its credit that include recipient of the best Health Project for the year 2016, best NGO award from the Maharashtra State, Health Ministry, and the Social Impact Award from S.P. Jain Institute of Management and Research Mumbai.

As MGVS promotes social empowerment at the grassroots, it goes without saying that the organization adheres to the good governance principles. It is governed by an able Board of Trustees that meet regularly and involved in dynamic ways. The financial and management systems followed by MGVS ensures transparency, accountability and compliance with statutory requirements. MGVS implements internal policies that relate to anti-sexual harassment, child protection, HIV-AIDS, and others to ensure fairness in dealings

with staff, partners, and the society. In evidence of these measures, MGVS is accredited by Credibility Alliance under Desirable norms and listed by GiveIndia.

3.2. Vision

A society with equity in access to natural resources and basic needs and a life with dignity.

3.3. Mission

To work for different causes from welfare to development and from scarcity to long term sustainability and bring changes in the life of underprivileged people of the society by our integrated programmes on health, water conservation & sanitation, education, livelihood, women and youth empowerment.

3.4. Location & Infrastructure

MGVS has its own buildings with office space and residential units. The buildings are in 3 locations of Aurangabad district.

The 8000 Sq feet building of two floors, located in Karanjgaon of Vaijapur Taluka in Aurangabad district, and in a 2 acre area has

residential space for children and destitute persons along with working areas for the staff.



Two office buildings of 4500 Sq feet and 1500 sq feet space in Aurangabad city is the liaison and project offices.



The office infrastructure includes adequate furniture, laptops, audio-visual equipment, photocopiers, ambulance, cars, and motorcycles.

Did you know?

MGVS once operated from a single room office for activities in a single village of Aurangabad district. Two decades later, MGVS now has 3 full-fledged office locations and works intensively in 14 districts of Maharashtra.



4. GOVERNANCE

MGVS Board of Trustees have able and committed members who have many years of experience in rural development and represent various aspects of the society – rural entrepreneurship, business, farming, and health.

No of Trustee on Board	7
No. of governing body meeting held a year	4
Total staff in the organization	94
Target population served by MGVS (children, women, farmers, youth, special groups etc)	Children, farmers, rural women and youth, high-risk, vulnerable and migrated people , orphan children, persons with HIV/AIDS, scheduled castes and tribes, transgender population.

The details of the Board Members are as below –

Sr. no	Name	Gender	Designation	Experience
1	Mansukh , M. Zambad	M	President	Industrialist, farmer, and social worker. Has over five decades of experience in grassroots development
2	Popatrao D. Patil	M	Vice President	Progressive farmer who has demonstrated sustainable farming practices. Has over five decades of experience in extension of agriculture knowledge.
3	Appasaheb J. Ugale	M	Secretary	Social worker and engineer. Has pioneered several community-based water conservation and health care initiatives in 30-year career in development.
4	Shivaji B. Aware	M	Member	Social worker and management professional with 40 years of experience in administration and rural development.
5	Alka Kishor Patil	F	Member	Rural entrepreneur. Has guided many SHGs and women on livelihoods for 20 years.
6	Sunita G. Shejul	F	Treasurer	Social worker. Has facilitated many community mobilization measures particularly for women empowerment. 20 years of development experience.
7	Bhausahab K. Gunjal	M	Member	Member of district and state committees on child protection and care. Post-graduate in rural development from Reading University, UK. 30 years of experience in the development sector – both in programmes and organizational management.



5. PROGRAMMES

5.1. Water, Sanitation and Hygiene (WASH)

Integrated Water Management and Conservation.

Marathwada is infamous for its droughts and farmer suicides in the country. In this context, MGVS has worked intensively in partnership with corporates, donors, government, other civil society organizations, and farmers to significantly bring a change in the farms and farmers.

Towards this end, MGVS has educated communities in 26 villages, helped build 43 CNBs with the participation of the communities, widened and deepened 47 streams and rivers, and desilted several water bodies to increase the water holding capacities and recharge ground water. Further, MGVS also enabled the communities to install 25 water recharge shafts – technologies that could quickly recharge ground water aquifers. The key donors and partners in these interventions include – Jankidevi Bajaj Gramin Vikas Sanstha (JBGVS), GiveIndia, Bajaj Auto limited, Coca-cola Foundation and Shrimad Rajchandra mission

All these works have resulted in increased water availability for farming and household purposes in the villages. The increased water availability leads to better quality of life, better sanitation practices, and improved productivity and incomes from farms. Almost 6448 households and 14578 hectares of land have benefited from these water conservation activities.

Concrete evidence of increased ground water is documented and evidenced in Khaparkheda village of Kannad Taluka of Aurangabad district. There was an increase of 0.77m to 4 m increase in water levels at the open wells and farmers are able to draw significantly more water from borewells. The tabular illustration of the data analysed is as below –

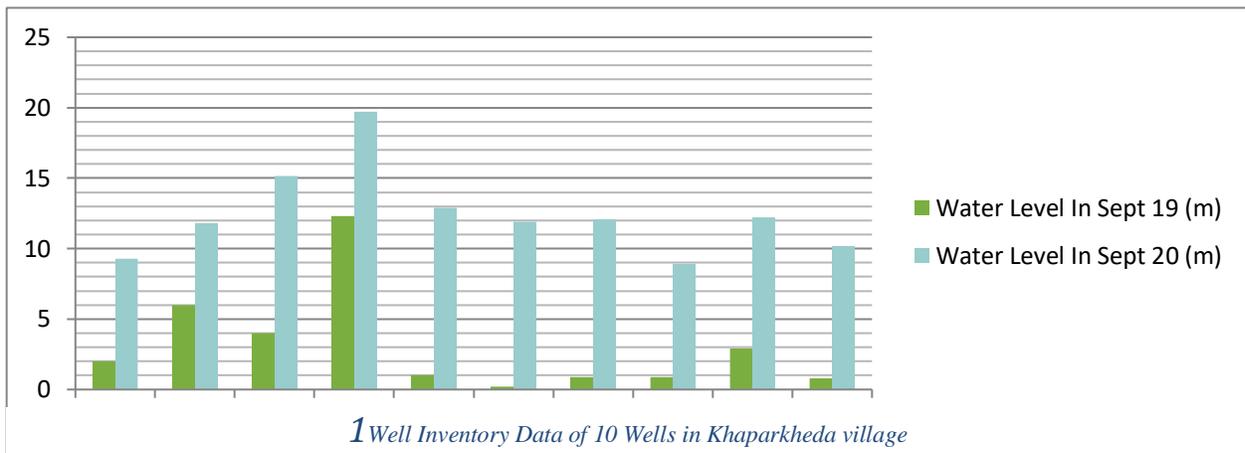
Ganesh Gore's Woes Washed Away with Water.

Ganesh Gore, a farmer and water user group member in Mannur village of Vaijapur block in Aurangabad district, grows millets, cotton, and some pulses in his 5.5 acre farm. Due to the scarcity of water, he could not cultivate fruit crops or vegetables.

His open well is the only source of irrigation for his farm and the well almost runs dry during the summers. However, with the help of the water user group in his village and support from MGVS, a water recharge shaft was installed near the farm. This allowed rain water to directly recharge the aquifers and increase ground water availability.

As a result, the water in Gore's well increased rapidly and water stays all through the year even after drawing sufficient water for the new crops. He now grows 600 fruit trees that will significantly increase his income.





It is the women who are affected the most when there is lack of water or sanitation. During the hot summers, women generally have to spend 4-5 hours a day just to fetch water for the households. Besides, they face risks of wildlife and from lusts of men as they walk alone to the fields or other spaces for sanitation purposes.

MGVS embarked on a pilot project to promote gender equality in 20 villages of Jalna and Aurangabad districts of Marathwada, Maharashtra. This involved capacity building for the participation of women in the planning, implementation, and monitoring of water conservation and management activities, besides inclusion of gender issues in water interventions.



2 Water Conservation Works

Water, Sanitation, and Hygiene (WASH) in Schools:

MGVS, with the support from Terres Des Hommes (TDH), initiated several hygiene and sanitation awareness workshops and events for school children in Aurangabad, Pune, and Solapur districts. Along with the school children, the knowledge and practices spread to households and communities. During the time of COVID, the handwash stations and sanitizers proved useful to thwart the progress of COVID pandemic.

Toilet construction under sanitation project for rural household: With the support of Give India, MGVS was also able to educate communities on the importance of good sanitation and help poor and deprived families to build 75 toilets in Vaijapur and Kannad block of Aurangabad districts.



5.2. Health

Prevention and control of STD & HIV/AIDS

Target Interventions for Female Sex Workers (FSWs)

At a time when HIV prevalence rate was in the range of 7% in the community, MGVS initiated work with the government, female sex workers, and civil society to raise awareness and promote safe sex practices. Thanks to these efforts, the HIV prevalence is now down to 0.41%. Now, there is fewer stigmas among those infected and the susceptible persons readily take the HIV tests and are regular in Antiretroviral Therapy (ART) if infected.

For the past almost two decades, MGVS has worked with the High Risk Groups (HRGs) to educate them on safe sex practices to prevent Sexually Transmitted Infections (STIs) and HIV. The Peer Educators, trained by MGVS, are from HRGs and are constantly involved in sharing such knowledge with at other HRG members. Presently, there are 156 Peer Educators, each involved in imparting their knowledge to at least 150 other members in the target group.

MGVS educates the society, particularly the migrant workers and the HRGs, on ways to prevent HIV. With the support of the government and other partners, MGVS distributes condoms and IEC materials to these groups besides group discussions, street theatres, poster exhibitions, and other means to change attitudes and behaviors that surround HIV issues.

The Targeted Intervention (TI) programme have reached more than 10,000 migrants and HRGs in Aurangabad district, through - free condoms, facilitation of Sexually Transmitted Diseases (STD) tests, linkages with government schemes particularly for ART, and regular medical check-ups.

The **Pediatric AIDS Initiative (PAI)** helped identify children with HIV and take proactive measures to ensure that their lives are not interrupted. Due referral services and support for their nutrition and education is provided through this initiative.

HIV – No Cause for Interruption

Sumit Golave comes from a family of meagre means. They stay in a low-standard housing at the fringes of an industrial township – Waluj, Aurangabad.

His parents are weak and cannot undertake heavy jobs. This limits their incomes but not Sumit's dreams. Seventeen-year-old Sumit pursues his 11th Standard education and wishes to land a good job in the future.

Thanks to the committed MGVS Outreach worker and the support received, Sumit is regular in his ART, takes nutritious food, and is provided with regular school supplies. He lives with HIV but that doesn't deter him in any way.



Residential and Home Based Care

With the support of well-wishers and Give India, MGVS also facilitates Residential and Home-based care of vulnerable children. This home-based care serves 174 children with education kits, nutrition, counseling, and support for ART and other related treatment.

MGVS also works to empower the HRGs with capacities to choose alternative livelihoods. Many of them have taken up other livelihoods such as petty shops, grocery shops, and such, that had helped them avert distress during the COVID lockdown.

The COVID brought about new challenges among the HRGs. With the lockdown that ensued, many of them lost their livelihoods. As their savings and provisions dried up, they were in distress. MGVS restored their faith in humanity by mobilizing resources and distribution of ration kits to them. Besides, awareness on COVID prevention and health tests continued to ensure that they are able to prevent or overcome COVID.



3 Alternative livelihoods for those in HRG.



4 Celebration of World AIDS Day

Pandemic Support

As the COVID-19 began to spread and the national lockdown ensued, many of the people who rely on daily wages were hit. The sex workers were among them. MGVS embarked on a survey of the HRG group following strict COVID prevention guidelines. Out of 1107 persons of HRG surveyed in Aurangabad district, 312 were identified to be needy and required immediate relief. These families were provided with ration kits that contained the following –

1. 5 kg wheat ,
2. 5 kg Rice
3. 2 Kg Daal
4. 2 Kg Sugar
5. 1 Kg oil
6. Tea powder
7. Chilli powder
8. Detergent soap
9. Bathing soap

Besides 80 families of HRG were provided with a cash relief of ₹15,000 each and 41 children among them were paid ₹7500 to enable the families to meet their essential needs and for the children to continue their studies.





5 Activities on HIV/AIDS Awareness

Advancing Tobacco Control program

The Tobacco Control that began as a project in 2018 is now on a mission mode with several partners – government administration, health department, and the civil society, joining in for a tobacco smoke free society. At present, more than 30 NGOs are part of this movement.

District Level Coordination Committees (DLCCs), with representatives from government administration, police department, civil society, academia, and NGOs, are formed in 10 districts of Maharashtra – Ahmednagar, Aurangabad, Beed, Hingoli, Jalna, Latur, Nanded, Nasik, Osmanabad, and Parbhani. The DLCCs are steered by District Collector and aimed to monitor the sale, promotion, and use of tobacco products. There are a set of compliance measures as stipulated in the Cigarettes and other Tobacco Products Act (COTPA) – for instance - adequate signage to prohibit tobacco use, location of points of tobacco sale away from educational institutions, prohibition of sale to minors, and such others. The Jalna and Parbhani districts are more than 80% COTPA compliant while the rest are lagging but progressing towards compliance.

MGVS facilitates regular meetings of the DLCC and builds their capacities for Cigarettes and other Tobacco Products Act (COTPA) compliance measures. During this year, MGVS distributed about 5000 signages for administration and educational buildings in these districts, and facilitates

the DLCC to effectively monitor tobacco in the district. The police department are sensitized to the issues concerning tobacco and the ways to regulate it. As a result, the Enforcement Squads in the districts and block were successful in the regulation of tobacco sale. The increase in fine collection in these districts is an indicator of effective monitoring.



6 Signage Installed in the Municipality Office, Aurangabad

Community Action for Health

The Government of India has launched the National Health Mission (NHM) on 12th of April 2005. The vision of the mission is to undertake structural correction of the health system and to improve access to rural people, especially poor women and children to equitable, affordable, accountable and effective primary health care throughout the country. The accountability framework proposed in the NHM is a three-pronged process that includes internal monitoring, periodic surveys and studies, and community-based monitoring - Community Action for Health (CAH) process.

The role of MGVS has been to strengthen the CAH process. The CAH is a process to get beneficiary feedback about the government health service. An effective CAH enables participation of community members in the assessment of the health services. MGVS works with 11 PHCs - 6 in Vaijapur Block and 5 in Gangapur block - that cater to 55 villages to build their capacities on CAH. Each of these PHCs have committees that monitor the health services. Regular meetings of the committees are held along with the beneficiaries to receive feedback on the services and monitor any corrective measures.

Block level federations of the PHCs are also formed in Vaijapur and Gangapur blocks. These federations also meet regularly to monitor the health services of the PHCs, sub-centres, and any interventions through the block-level services. They also facilitate the selection and capacity building of Gram Arogya Doots to facilitate effective health services at the villages.



7 Meeting of the District Mentoring and Resource Group (DMRG) to take stock of the CAH

COVID Relief Activity

During 2020-21, when the COVID and the ensued lockdown led people to distress and loss of livelihoods, MGVS collaborated with partners on relief for those most affected.

MGVS distributed 3000 ration kits to the poor and the daily wage earners who lost their livelihoods. These ration kits had dry rations that included – 6 kgs rice, 5 kgs of wheat, 1 kg of tur dal, 1 kg of masoor dal, chilly powder, turmeric powder, sugar, tea, toothpaste, toothbrush, soaps, and masks. Besides, separate COVID protection kits were also distributed to frontline workers. These kits included sanitizers, masks, and gloves.

To support the measures of the government in isolation and treatment of COVID patients, MGVS established a COVID care centre in Vaijapur and handed it over to the Taluka Health Department for management. This 100-bed fully fledged COVID Care Centre (CCC) served more than 300 COVID affected persons. The CCC served the in-patients with nutritious food and medicines as required. Those in need of ventilators or ICU were referred to District or sub-district government facilities.

COVID Distress Overturned

Balasaheb Sathe of Jambargaon village in Vaijapur Taluka is a marginal farmer with meagre income. To add to his woes, he showed symptoms of Corona. The family was tensed and MGVS was informed.

The ambulance service of MGVS took him for primary diagnosis and treatment, and CT scan, before he was admitted in the MGVS facilitated CCC.

Thanks to the care, food, and medicines provided at the CCC, he was discharged in 10 days. He loved watching TV and listening to music while at the CCC.





8 A COVID+ve girl in isolation at the CCC

5.3 Women and Child Development

Childline 1098

CHILDLINE Project across India is supported by the Union Ministry of Women and Child Development (MWCD) under the Integrated Child Protection Scheme (ICPS). MGVS has partnered in this project to be a nodal child protection agency in the country, providing child protection services to children in need of care and protection. MGVS works in close cooperation and coordination of district administrative departments, judiciary, police departments, civil society, health departments, and other relevant organizations to ensure protection of the children from abuse.

Any calls on issues concerning children to the Childline 1098 is directed to MGVS for support and follow-up. Many of these calls pertain to child marriage, child labour, hunger, and distress among children. MGVS staff and volunteers are involved in counseling and directing them to relevant authorities for further follow-up or action. During 2020-21, there were 796 children who were intervened through Childline. Most of the issues that faced were resolved through counseling and follow-up support. Thirty four (34) of them were provided shelter through MGVS. As a result of this Childline interventions in Aurangabad district, there has been a decline in child marriages, child labour, and other kinds of abuse.

MGVS also promotes awareness on child protection through print media, other media, meetings, and other ways. Related posters and stickers are displayed in prominent places of Aurangabad city and other towns in the district. MGVS facilitates meetings with representatives from police,

The “Nameless Child” Finds Care in Her Last Days.

Seema Shankhar Bajar gave birth to a baby girl. Unfortunately, due to social and economic pressures, she abandoned the one and half month baby. Mother and her extended family wanted a baby boy. She had no name when the baby was referred to MGVS by the baby’s uncle and aunty. The baby had a heart related complication and was admitted to the Government medical hospital where she was transfused with 60 ml of blood daily. Unfortunately, she passed away after 20 days but her last days were filled with care.

administration, judiciary, and civil society, to identify and resolve matters related to child protection. Besides, poster competitions and rangoli competitions were organized in 2020-21 to promote child protection.

During the COVID period, there were numerous calls of distress as the country was going through a lockdown and loss of livelihoods. Many of the families couldn't afford food for their children. To meet these needs, MGVS mobilized resources to distribute food among 390 affected families.



9 Children made aware of 1098 through an MGVS Child line team and medical support child

Promotion of Gender Equality in Aurangabad and Jalna Districts

Maharashtra, the second most populous State in India, is gender skewed. In the case of Marathwada, there are only 932 females for every 1000 males in the region. Besides, the women in the region lag behind in all development indicators. They have lower literacy, lower access to income generation opportunities, and generally lacks social status in the communities. The project on gender equality, supported by Terres Des Hommes, addresses these inequality concerns in selected 20 villages of Aurangabad and Jalna districts.

The project –

- Empowers 300 female and male youth to address gender rights issues
- Facilitates improved access to health services and nutrition for 240 women farmers
- Enables better nutrition for 367 adolescent girls, pregnant women, and lactating mothers.

Through this project, the women and youth of the 20 selected villages in Aurangabad and Jalna districts were mobilized for education and awareness on gender rights, women and child rights, nutrition, organic farming, and seed conservation. Besides, they were facilitated for production of organic composts, organic cultivation, and nutrition gardens. These initiatives helped them have better access to nutrition, increased access to rights, and improved their incomes.



10 Demonstration of Organic Farming

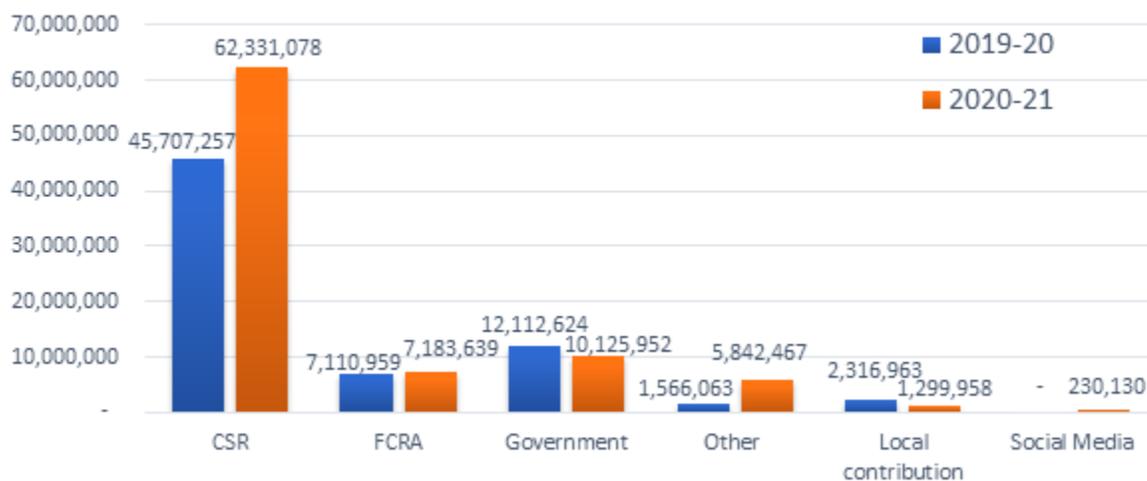


11 Health and Nutrition Camp

6. FINANCE

The year had seen substantial increase in grants received. Most grants received by the organization were from CSR followed by government and foreign institutional sources. Owing to the COVID crisis and the limitations in movement of staff for community mobilization, local contribution from farmers and target beneficiaries reduced during the period. MGVS, during this period, made inroads in mobilizing resources through social media – Facebook in particular.

Grant Comparison



Due to the COVID pandemic that loomed all through the year, expenses on some of the programmes were affected.

6.2. Summary Audit Report

THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE VIII (Vide Rule 17 (1))
Name of the Public Trust: Marathwada Gramin Vikas Sanstha
Registration No.: F-3290
At Karanjgaon, Tal. Vajapur, Dist. Aurangabad
Income and Expenditure Account for the year ending 31st March 2021

Expenditure	Amount	Amount	Income	Amount	Amount
To Expenditure in respect of properties			By Bank Interest		8,05,005.94
Rent, Rates and taxes			On Deposits	3,01,389.00	
Repairs and maintenance			On loans		
Salaries			On Bank Accounts (Sch-A)	5,03,616.94	
Insurance			By Donation		2,58,500.00
To Establishment expenses			(As per Schedule -B)	2,58,500.00	
To Remuneration to Trustees			By Grant received during the year		4,69,43,563.65
To Legal Expenses			(As per Schedule -C)	4,69,43,563.65	
To Audit Fees			By Income from Other sources		13,00,863.00
To Contribution and fees.			Membership fees	906.00	
To Amount written off		23,15,474.32	Local Contribution		
To Miscellaneous Expenses			(As per Schedule -D)	12,99,957.00	
To Depreciation (As per Sch. E)	13,98,269.00	13,98,269.00	By Deficit		1,63,907.88
To Total Expenditure on Object of the Trust (As per Sch. F)		4,57,58,097.15			
a) Educational	1,86,026.84				
b) Medical relief	1,44,02,582.91				
c) Poverty relief	29,46,061.00				
d) Environment	2,65,76,930.43				
e) Sanitation	12,69,153.99				
f) Agriculture & Livelihood Dev.	3,77,342.00				
Total		4,94,71,840.47	Total		4,94,71,840.47

As per our report of Even date.

For Marathwada Gramin Vikas Sanstha(MGVS)

Appasaheb Ugale
Secretary
Aurangabad
Maharashtra

Date :03/08/2021
Place: Aurangabad

For Sunil Salunke & Associates
Chartered Accountants

S.R. Salunke
(Proprietor)
M.No. 105421
UDIN: 21105421AAAAHW1543

THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE VIII (Vide Rule 17 (1))
Name of the Public Trust: Marathwada Gramin Vikas Sanstha
Registration No.: F-3290
At Post Karanjgaon, Tal. Vajapur, Dist. Aurangabad
Balance Sheet as on 31 March 2021

Funds and Liabilities	Amount	Amount	Property and Assets	Amount	Amount
Trust Funds		52,640.00	Fixed Assets		1,26,13,754.70
Balance as per last Balance sheet	52,640.00		(As per Schedule-E)	1,26,13,754.70	
Other Earmarked funds		2,000.00	Current Assets		21,49,867.00
Development Fund	2,000.00		Grants Receivables :		
Building Construction Fund (As per last B/S)	55,24,941.00	55,24,941.00	(As per Schedule-G)	21,49,867.00	
Current Liabilities (As per Schedule-J)	27,58,863.66	27,58,863.66	Loans & Advances (As per Schedule-I)	16,69,668.00	16,69,668.00
Advance Grant for F.Y.2021-22 (As per Schedule-K)	4,14,98,703.88	4,14,98,703.88	FD With Ajintha Urban Co.Op.Bank		1,23,01,389.00
Income and Expenditure Account		1,51,76,235.44	Cash & Bank Balance (As per Schedule-H)	3,62,78,705.28	3,62,78,705.28
Balance as per last Balance sheet	1,53,40,143.32				
Less: Deficit During the year	1,63,907.88				
Total		6,50,13,383.98	Total		6,50,13,383.98

As per our Report of even date.

The above Balance Sheet to the best my/our belief contains a true account of Funds & Liabilities and of the Property and Assets of the Trust

For Marathwada Gramin Vikas Sanstha(MGVS)

Appasaheb Ugale
Secretary
Aurangabad
Maharashtra

Date :03/08/2021
Place: Aurangabad

For Sunil Salunke & Associates
Chartered Accountants

S.R. Salunke
(Proprietor)
M.No. 105421
UDIN: 21105421AAAAHW1543

Marathwada Gramin Vikas Sanstha (MGVS)
At Karanjgaon, Tal. Vajapur, Dist. Aurangabad.

Schedule F : Details Of Expenditure On Object Of Trust (2020-21)

Sr No	Particulars	Amount
A)	Educational Programme	
	MGVS -Administrative Expenses	1,86,026.84
		A) 1,86,026.84
B)	Health & Medical Relief Programme	
	FSW TI Project Unit -1	25,55,441.00
	Link Workers Scheme	30,75,487.00
	Advancing Tobacco Control Program (India-26-27)	33,55,700.76
	CHC Center & Shelter Home Karanjgaon	10,55,833.80
	Community Based Health Monetering	141.50
	Pediatric Aids Initiative (P.A.I.) Project	76,272.00
	Childline Project Aurangabad	13,31,425.00
	Migrant TI Project / HIV AIDS	16,65,669.35
	Give India Project	7,27,749.00
	Community Action for Health Process In Maharashtra (CAH) Project	5,18,338.50
	Bidi/ SLT And Film Rule Survey	14,025.00
	Tobacco Fctc Article 5.3	26,500.00
		B) 1,44,02,582.91
C)	Poverty Relief	
	Give India	29,46,061.00
		C) 29,46,061.00
D)	Sanitation	
	Give India Toilet Construction	19,838.42
	Water Sanitation & Hygiene (WASH) Project	12,49,315.55
		D) 12,69,153.97
E)	Environment	
	Water Conservation Project (Bajaj/ Afarm)	50,000.28
	Coca-Cola Water Conservation Project	2,24,911.00
	Increasing Resilience to Recurrent Drought Project Aurangabad (IRR)	16,86,740.00
	Water Conservation (Give India)	2,02,610.00
	Bajaj Water Conservation Project (BWCP) Contribution	15,99,537.24
	Bajaj Water Conservation Project (BWCP)	2,28,13,131.91
		E) 2,65,76,930.43
F)	Agriculture & Livelihood Development	
	Promotion of Gender Equality Programme	3,77,342.00
		F) 3,77,342.00
	Grand Total (A+B+C+D+E)	4,57,58,097.15

For Marathwada Gramin Vikas Sanstha (MGVS)

Appasaheb Ugale
Secretary
Aurangabad
Maharashtra

SUNIL SALUNKE & ASSOCIATES
CHARTERED ACCOUNTANTS
AURANGABAD



7. ORGANIZATION BASIC DETAILS

Organization	Marathwada Gramin Vikas Sanstha (MGVS)
Registered Address	At.post .Karanjgaon, Gat no 122 (Aurangabad -Nagpur Highway), Tal. Vaijapur, Dist: Auarangabad Maharashtra State, India. Pin- 423703
Address for communication	Marathwada Gramin Vikas Sanstha (MGVS) Gat No. 108, Plot No. 34, Near AS Club, (Aurangabad – Ahmednagar-Pune Highway) Behind Chordiya Petrol Pump, Tal/Dist.: Aurangabad, Maharashtra State. Pin code- 431136 Phone Number: 0240-2984416, Mobile 7798530094
Contact person's Name: Designation Telephone Mobile Number Email Id	Appasaheb Ugale Secretary / project Director 0240-2984416,2341411 Mobile 7798530094 mgvs.vaijapur@gmail.com
Website (with links)	www.mgvsabad.org
Date & Year of Establishment of NGO (Registration No.) {Trust/Society}	MGVS is established in 1995-96 Registered under Societies Registration Act, 1860 Reg. No : MHA -29/95 A, bad, Date 10/1/95 Registered under Bombay Public Trust Act, 1950 Reg. No : F3290 (A, bad) Date: 27th February 1996
12A Registration	AABTM2715M E20214: Validity: AY. 26-27, Date :28/5/21
80G with Validity period	AABTM2715M E20214: Validity: AY. 26-27 ,Date :28/5/21
FCRA No	FCRA regd No: 083750093 Dated valid up to 31/3/2027
PAN No.	AABTM2715M
NGO Darpan UID	MH/2016/0099100
CSR 1 Registration	CSR00001362 dated 09-04-2021



8. OUR PARTNERS



United Way Mumbai



International Union Against Tuberculosis and Lung Disease
Health solutions for the poor



आरोग्य सुविधा • आमदार रमेश बोरनारे, मराठवाडा ग्रामीण विकास संस्थेचा पुढाकार ; नागरिकांना दिलासा वैजापुरात ५० बेडचे कोरोना सेंटर कार्यान्वित

प्रतिनिधी | वैजापूर

आमदार प्रा. रमेश बोरनारे, मराठवाडा ग्रामीण विकास संस्था करजाव आणि स्थानिक आरोग्य विभागा यांच्या एकत्रित समन्वयातून साई लॉन्स येथे ५० बेडच्या मोफत कोरोना उपचार केंद्राचा शनिवारी शुभारंभ करण्यात आला. तसेच शिवसेना नेत्या नीलम गोड्डे यांनी येथील उपजिल्हा रुग्णालयासाठी दिलेल्या नवीन रुग्णवाहिकेची आमदार बोरनारे यांच्या हस्ते लोकांघण करण्यात आले.

या सेंटरसाठी येथील माउली हॉस्पिटलचे डॉ. सुभाष भोफळे यांनी त्यांच्या साई लॉन्समध्ये मोफत जागा उपलब्ध करून दिली. कावैकमाला माजी आमदार सुभाष झांबड, उपनगराध्यक्ष धनंजय खान, माजी नगराध्यक्ष डॉ. दिनेश परदेगी, माजी नगराध्यक्ष बाळासाहेब संवेली, जि.प.सदस्य वैशाली पाटील, सभापती अविनाश गळंडे, ग्रामीण विकास संस्थेचे अध्यक्ष मनसुख झांबड, सचिव अण्णासाहेब उगले,



अॅम्ब्युलन्सचे लोकांघण प्रा.रमेश बोरनारे, सुभाष झांबड, डॉ.दिनेश परदेगी, साबेर खान, बाळासाहेब संवेली यांच्या हस्ते करण्यात आले.

१ मेपासून रुग्णांना औषधे उपलब्ध करून देणार : गंगापूर चौफुली रस्त्यावरील साई लॉन्समधील रुग्णांना १ मेपासून कोरोनासंबंधित औषधे मराठवाडा ग्रामीण विकास संस्था करजाव यांच्यामार्फत मोफत उपलब्ध करून देणार असल्याची माहिती माजी आमदार सुभाष झांबड यांनी दिली.

माजी सभापती बाबासाहेब जगताप, तालुकाध्यक्ष प्रशांत सदाफळ, कैलास भवार, अॅड. अशाप निवाळकर, सचिव यामी, संजय निक्म, मनाजी मिसाळ, उपविभागीय अधिकारी माणिक आडेर, उपविभागीय पोलिस अधिकारी कैलास प्रजापती, तहसीलदार निखिल घुळधर, गटविकास अधिकारी जानोबा मोकाटे, वैद्यकीय अधीक्षक डॉ.गजानन टारपे, जिल्हा आरोग्य अधिकारी डॉ. शेळके, तालुका वैद्यकीय अधिकारी डॉ. गुननाथ डेंडुकर, सॉलिसिटर सदाशिव रावपुत उपस्थित होते.

वैजापूर येथील सरकारी कोविड सेंटर व निवासी शाळेतील सेंटरमध्ये सध्या पूर्ण क्षमतेने (२५०) रुग्ण भरती झाले आहेत. त्यामुळे सर्वपक्षीय नेत्यांच्या सहकार्याने हे कोविड सेंटर सुरू

तालुकाघरात झाला बारा अॅम्ब्युलन्सचा ताफा

मागील वर्षीत कोरोनाच्या महामारीत रुग्णांना इतरत्र हलवण्यासाठी माजी नगराध्यक्ष बाळासाहेब संवेली यांनी पारितोष्य दिलेल्या कावैकमाल अॅम्ब्युलन्सने वर्षभरत रुग्णसेवेचे कार्य केले. मात्र सध्या सहा प्राथमिक आरोग्य केंद्रासह नगरपालिका, मन्चट बँक अशा बारा रुग्णवाहिकेचा ताफा उपलब्ध असल्याचे माहिती आ. बोरनारे यांनी दिली.

करण्यात आले असून रुग्णांसाठी योग्य ऑक्सिमीटर व तीन मोबाइल फ्लॅश-ने रचनाची मागणी करण्यात आली आहे. तसेच येथे तीन डे चार दिवसांत ऑक्सिजनचा पुरवठ्याी करण्यात येईल असे आमदार बोरनारे यांनी सांगितले. येथील खाटांची संख्या ७५ ने वाढवून रुग्णांसाठी जेवणाची व्यवस्था करण्यात येईल.

विडकीन येथे कोविड सेंटरचे उद्घाटन



विडकीन कोविड सेंटरची माहिती घेताना रोहयोमंत्री संदिपान भुरगे.

प्रतिनिधी | विडकीन

येथे ग्रामीण रुग्णालयाच्या नवीन इमारतीमध्ये कोविड सेंटर चे उद्घाटन शनिवारी रोजगार हमी योजनामंत्री संदिपान भुरगे यांच्या हस्ते झाले. या सेंटरमध्ये ऑक्सिजन सुविधेसह ३० बेड अंमलगत आहे. अशी माहिती ग्रामीण रुग्णालयाच्या वैद्यकीय अधीक्षक अंजली देशपांडे व वैद्यकीय अधिकारी डॉ. संजय गोर यांनी दिली.

मंत्री भुरगे यांनी सांगितले की, विडकीनसाठी आपल्या आमदार

निधीतून अॅडव्हान्स लाहफ सपोर्ट रुग्णवाहिका खर्चित देण्यात येईल. ग्रामीण रुग्णालयालातरप प्राथमिक आरोग्य केंद्राची जुनी इमारत दुरुस्त करून त्या ठिकाणी इतर आरोग्य सोयी-सुविधा पुरवण्यात येणार असल्याचे डॉ. संजय गोर यांनी सांगितले. यासमोत तालुका आरोग्य अधिकारी डॉ. भुरग आगाज, डॉ. सूर्यवंशी, डॉ. गणेश विडे, सपोनि संतोष माने, शिवसेना उपतालुकाप्रमुख मनोज परे, जिल्हा परिषदेचे माजी सदस्य बाबासाहेब टेके आदींची प्रमुख उपस्थिती होती.



Photo Gallery



COVID relief activity and medicine hand over to District collector A, bd



Hon. Mrs. Supriya Sule (MP) visited our water conservation project



Cement Check dam



Vermi compost demonstration with student and promotion programme for MGVS team



MGVS awarded by Health department Govt of Maharashtra and Krishithon



Marathwada Gramin Vikas Sanstha (MGVS)

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